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Notice Regarding Differences Between Forecasts and Actual Financial Results

Sojitz Corporation announced today that the actual consolidated financial results for the fiscal year ended March 31, 2013, differed from the forecasts released on November 2, 2012. Details are as follows.

Difference between the forecasts and the actual financial results in the fiscal year ended March 31, 2013

	Net sales	Operating income	Ordinary income	Net income	Net income per share
Previously announced forecasts (A)	Millions of yen 4,100,000	Millions of yen 36,000	Millions of yen 32,000	Millions of yen 10,000	Yen 7.99
Results (B)	3,955,907	33,305	34,478	14,263	11.40
Increase (decrease) (B - A)	(144,093)	(2,695)	2,478	4,263	
Percentage increase (decrease) (%)	(3.5)	(7.5)	7.7	42.6	
(Reference) Previous period (Fiscal year ended March 31, 2012)	4,494,237	64,522	62,228	(3,649)	(2.92)

Reasons for the differences

Ordinary income was 7.7% higher than forecasted due to an increase in equity in earnings of unconsolidated subsidiaries and affiliates primarily attributable to the improved performance of an energy-related affiliate. In addition, extraordinary losses were reduced due to the reversal of losses on revaluation of securities following the recovery of stock prices. This resulted in net income being 42.6% higher than the forecasted figure.